POLICY REVIEW AND DEVELOPMENT PANEL REPORT

REPORT TO:	Corporate Performance Panel		
DATE:	10th November 2026		
TITLE:	Budget Monitoring Quarter 2 2026/2027		
TYPE OF REPORT:	Cabinet Report		
PORTFOLIO(S):	Councillor Chirs Morley – Portfolio Holder for Finance		
REPORT AUTHOR:	Carl Holland, Assistant Director – Finance (Deputy Section 151 Officer)		
OPEN/EXEMPT	Open (Appendix is Exempt)	WILL BE SUBJECT TO A FUTURE CABINET REPORT:	Yes

REPORT SUMMARY/COVER PAGE

PURPOSE OF REPORT/SUMMARY:
Members are directed to the attached report for the purpose of the report and summary.
KEY ISSUES:
Members are directed to the attached report for full details of the key issues.
OPTIONS CONSIDERED:
Members are directed to the attached report for full details of the options.
RECOMMENDATIONS:
To consider the report and make any appropriate recommendations to Cabinet.
REASONS FOR RECOMMENDATIONS:
To scrutinise recommendations being made for an executive decision.